

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	43,077,742.28	43,077,742.28	100 %	35,754,562.93	83 %	32,103,613.83	75 %	90 %
Professional Regulation Commission	43,077,742.28	43,077,742.28	100 %	35,754,562.93	83 %	32,103,613.83	75 %	90 %
Regional Office - XI	43,077,742.28	43,077,742.28	100 %	35,754,562.93	83 %	32,103,613.83	75 %	90 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,421,000.00	40,421,000.00	100 %	33,723,185.66	83 %	30,734,631.25	76 %	91 %
PS	18,896,000.00	18,896,000.00	100 %	15,638,864.73	83 %	15,305,611.84	81 %	98 %
MOOE	21,525,000.00	21,525,000.00	100 %	18,084,320.93	84 %	15,429,019.41	72 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,656,742.28	2,656,742.28	100 %	2,031,377.27	76 %	1,368,982.58	52 %	67 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,656,742.28	2,656,742.28	100 %	2,031,377.27	76 %	1,368,982.58	52 %	67 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KERCHNER AQUINO

Budget Officer

Date: 2021-12-09 14:37:33

Certified Correct:

DIOSCORO P. MAHINAY

Acting Regional Accountant

Date: 2021-12-09 14:37:33

Recommending Approval:

TERESITA M. MARAÑON

Chief Administrative Officer

Date: 2021-12-10 21:24:22

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2021-12-15 10:42:36